

CHALLENGES And REALITIES OF ECONOMY MATANCERA

Report of the fulfillment of fundamental indicators of economy accumulated even April 2020's month.

For the elaboration of the same it has been worked up with the statistical information that has been reported by entities, correspondents to the fill-out form Empleo's and Remuneración's Indicators Seleccionados (5202), Income From Sales of Consumer Goods and Servicios to the Population (758) and Annual Accounts (5920, 5921, 5924 and 5926).

Executives's Fulfillment (Minimum)

Utility of the period before tax 103,6 %

Fulfillment of indicators limits.

I spend for weight of total entrance 99,8 % Totally

Another Indicators

Productivity of work (calculated as from the VAB) 101,3 %

Bottom of Salary 102,6 %

Workpeople's Average 94,2 %

Total Net Sales 97,2 %

Gross added value (VAB) 95,5 %

Companies in the red.

- Campismo (106.5MP)

- Azcuba: (16550,3)

Fulfillment of the State-Owned Assignment

| STATE-OWNED ASSIGNMENT - AGGREGATE TO April 2020 KILLINGS | | | | |
|--|----|---------|---------|---------|
| AGROFORESTAL | | | | |
| Indicators | UM | PLAN | REAL | %CUMPL. |
| Serrated wood balance | M3 | 892,4 | 918,7 | 102,9 |
| Poultry | | | | |
| Indicators | UM | PLAN | REAL | %CUMPL. |
| Eggs | or | 10244,4 | 10002,9 | 97,6 |

Exportable funds

| ACUM TO April 2020 | | | | |
|--------------------|------|--------|--------|-------|
| ORGANISMS | UM | PLAN | REAL | % |
| MINDUS | MCUC | 644,7 | 504 | 78,2 |
| AZCUBA | MCUC | 74,4 | 107,4 | 144,4 |
| MIGHTING POPULAR | MCUC | 29,7 | 73,6 | 247,8 |
| MINAGRI | MCUC | 178,9 | 149,8 | 83,7 |
| MIC | MCUC | 10 | 15,5 | 155,0 |
| MINTUR | MCUC | 425,5 | 386,1 | 90,7 |
| MINAL | MCUC | 6,4 | 15,3 | 239,1 |
| UNIVERSITY | MCUC | 20 | 36,1 | 180,5 |
| TOTAL | MCUC | 1389,6 | 1287,8 | 92,7 |

RAW MATERIALS

The company did not fulfill the planned, due to low recuperation of products and to the decrease of the sources of generation of electric power.

A decrease by way of rate of purchase of the public sector exists .

He has readjustment of plan he finds himself in approval of his ministry.

AZCUBA

The company Azcuba be more than enough the same obeys his production of the month to a 143,6 % variation in the disintegration of the plan does not have 2020 regarding its exports. The entity has plan to June nothing else, right now than as from July to December they dedicate his production to the basic basket.

MIGHTING POPULAR

The company unymoda they did not have production any one, due to the situation that he meets in the ` country in these moments of pandemic the entities do not have readjustment in the disintegration of his plans 2020.

MINAG

AGROFORESTAL

The entity did not obey the plan of the month in moral values, since the container that left was cherished like classroom To and buyers did not accept the weight of the bag, and this was appraised like classroom the B that is to say was sold to younger price.

They do not have readjustment of plan they keep on with the same disintegration of approved plan

Natural fibers

The cause of unfulfillment, .La is fundamentally for workpeople's lack to accomplish the task the entity is in deterioration from the month of February.

MIC

MAIL

They do not have readjustment of plan they keep on with the same disintegration of approved plan

MINTUR CAMPISMO

He did not fulfill the planned in the month due to the situation in which the country for the pandemic is found,.

They do not have readjustment of plan they keep on with the same disintegration of plan approved.

MINAL PESCAMAT

The entity has problems with the tunnel of freezing, to present this lack of ammonia and they have to do this process little by little in spite of difficulties the company obeys to the 239,1 % the production schedule he substitutes exports with medical out-of-pocket expenses and the basic basket.

They do not have readjustment of plan they keep on with the same disintegration of plan approved

UNIVERSITY

He did not accomplish services in the month, owed to than the same they produce themselves by means of different events, posgrado and courses that come true at the entity, than once the pandemic was taken for they could have made me.

PLAN OF ECONOMY. MUNICIPALITY KILLINGS. CONTROL OF INVESTMENTS

The aggregate amount of investments at the territory amounts to 62.1 millones of weights, being elders reach planned in the central thermoelectric Anthony guiteras and cupet's Ueb with over the 60 % of the plan of the year

To April's closing the closing of investments entailed to the 14,8 %de total manner.

Behavior of investments for components:

| COMPONENTS | PLAN | REAL | % of CUMP. |
|-------------------------|-------------|-------------|-------------------|
| CONSTRUCTION And SET-UP | 16190,5 | 6088,6 | 37,6 |
| TEAMS | 35552,8 | 672,4 | 1,9 |
| OTHER ONES | 10267,0 | 2429,1 | 23,7 |
| TOTAL | 62010,1 | 9190,1 | 14,8 |

Principal events:

To be able to popular .presenta a plan of 2,2 million of weights and one real of 703.7mp for a 31,3 % of fulfillment.

In the case of **communal** he finds even 65,2 % of the approved plan, incorporating him in the period the fenced-in perimetral of San Carlos's cemetery, as well as fomentation of green areas and paisajismos.

As to the **theater Sauto** I present proposal of modification of components taking into account the administrative member's continuity.

PROVINCIAL VIALIDAD's CENTER

The Freshwater Crab Carretera Circunvalación Matanzas's Reparation Capital Puente Elevado is postponed to execute in the year 2021.

CUPET

Capital reparation Of Storage Capacities (capital reparation of tanks)

| Tank | Principal executed activities in the same. |
|-------------|---|
| 74 | Once August 1 was delivered to operations from the day. The set-up's slope arm in arm and of the membrane located already in Division and on hold for foreign expert advice to define the moment. |
| 27 | It is worked up in the set-up of the sixth rolo of the tank and the solder of verticals |
| 24 | Delivered to operations. The paint outside concluded itself |
| 55 | The antirust treatment outside is concluded. He has pending the silicone for hermetization of the meetings of the dome |
| 77 | Once the founding of the ring of the tank was concluded. Conclude the base construction in the month of May |
| 6 | The rolo is worked up in the solder of the structure of the roof and in the set-up of the 6to. |
| 21 | Tank delivered to operations. Pending membrane and floating arm. |

Construction De Ptos De Venta De GLP Div Mtzas: Once the construction works in Corral Nuevo's point were paralyzed

Capital Reparation Soft Deep-Sea: In the month 1 was worked up in the scaling of the inside of the earthen drawer to PT, and his paint to a 20 % of execution. Slope for clear track for the change of the platform of the tower of monitors of the SCI of PC 2. The works at the dock as from the 10/4 with the principal constructor's retreat, paralyze CDC themselves, like part of preventive measures taken by this company against the Coronavirus, many of his workpeople are in forty at Cienfuegos's province. It is worked up in the preparation of PC 3.

Net of fire ECC MTZAS: They began the EMCOR's works, there were lines assembled from ready December for the connection to the system. It is worked up in the interconnection of lines to the system against fires. BCS's substitution of five tights of the nets of fire, the interconnection are foreseen in the year and the Skid's shed 7 and 8 and the set-up and the skid's interconnection 1, 2, 3, 4 and 10

Residuales's plant of treatment: The works are paralyzed. Reconciled with the Micons for the year 2020. It is worked up in the preparation of the work, offer of ARCHES evaluates SHIPYARD for administration and organization of the work for his conclusion itself.

THERMOELECTRIC MAIN STATION ANTHONY GUITERAS

200 Mw's installation in motive diésel

In the motive diésel's program of installation, they continued the works of concreting and formwork of ampoules, the chores in terms of the conclusion of the building administrative member, to the equal than at watchtowers, in addition to works at the substation (like music: The wall cuts fire, base of containers, the porches.)At present the paint of the same is played

Housings for workpeople

Continuing the works in terms of the conclusion of the first building of 10 apartments, in this case the red raincoat of corners and the paint outside, in tandem it is worked up in the set-up of the second building, where they have mounted 32 panels of the second level in the first level and himself continuous the construction of plateaus, fine of corners, facilities hidrosanitarias and electric embeddings

Unforeseen expenses p sust technological teams and no technological

In the Wall of Protection Costera to the closing of the month of April they poured 335.5 m3 that one were finding themselves planned of, that in this case he was affected of for crane for own founding in addition to the formwork.

At the construction of the house of circulation of bomb all polymers have placed themselves in the slabs that mounted themselves, right now 2 of 3 foreseen cloths, working at the formwork of the third party for his founding next time week have merged, the reparation of walls in the inside of the lateral right to 2 meters is continued.

He has come over in the program of support working preparations for part of the plant with the materials that they possess .

NATIONAL INSTITUTE OF hydraulic RESOURCES

Sewage system Delivery Camillus Cienfuegos

Solo 73 advance m of sewage systems in the month of the month of April. Slope the solder of 400 mm.'s piping

Pluvial drainage tall rocks

Paralyzed for the constructor not to have constructive capability

CIMEX

Plaza Milanés and Ayllon

Set-up of the dec at mezzanine and cover, job of bars of steel, set-up of walls outside with he would profile UNIFIX, cemenboard's job of panels in facades. Works of building with bricks in areas of the park, general store and stair of services.

FULFILLMENT OF CONSTRUCTIVE MAINTENANCES, CLOSING April 2020. MUNICIPALITY KILLINGS.

The plan of constructive maintenances of territorial manner amounts to 27.6millones of weights, to the closing of April he showed an execution regarding the plan approved of a 11,8 % and according to agreed on chronogram they were supposed to begin the executions in a total of 99 works:

Fulfillment of constructive maintenances for organisms.

| ENTITY | PLAN AÑO | PLAN TO APRIL | REAL EVEN APRIL | % of CUMP PLAN AÑO |
|--------------------------|----------------|---------------|-----------------|--------------------|
| I TRADE | 610,0 | 182,0 | 23,7 | 3,9 |
| COMMUNAL | 360,0 | 75,0 | 9,3 | 2,6 |
| CULTURE | 1527,3 | 110,0 | 133,0 | 8,7 |
| INTERNAL d MCPAL | 720,0 | 274,4 | 1,9 | 0,3 |
| INTERNAL d PRO-V. | 500,0 | | | 0,0 |
| SPORTS | 1479,1 | 623,9 | 276,6 | 18,7 |
| EDUCATION | 5137,9 | 1690,5 | 1161,6 | 22,6 |
| EMP OF LODGE | 745,0 | 525,0 | 56 | 7,5 |
| SEVICIOS's EMP | 62,1 | | | 0,0 |
| EMP OF FOOD | 270,8 | 93,5 | 341 | 125,9 |
| GARDIS | 113,0 | 30,0 | | 0,0 |
| COMPANY OF GASTRONOMY | 1074,9 | 325,2 | 55,0 | 5,1 |
| RADIO | 58,0 | | | 0,0 |
| HEALTH | 3960,2 | 813,5 | 551 | 13,9 |
| TRANSPORTATIONS | 184,0 | 5,0 | 9,9 | 5,4 |
| AMPOULES | 910,0 | | | 0,0 |
| HOUSING | 3970,5 | | | 0,0 |
| | | | | |
| TOTAL OLPP | 21682,8 | 4748,0 | 2619,0 | 12,1 |
| CTE ANTHONY GUITERAS | 5802,3 | 1378 | 635,2 | 10,9 |
| CUPET | 104,2 | 17,3 | 12,2 | 11,7 |
| TERRITORIAL TOTAL | 27589,3 | 6143,3 | 3266,4 | 11,8 |

PRINCIPAL EVENTS:

Company Of Lodge: The municipality has a plan of economy for the year 2020 of 754,0 mp with a total of 6 works, to the closing of April a 7,5 % of Cump presents an execution of 56.0para. It was worked up in following aspects:

Motel Brook of San Juan: It was worked up in the structure and area of the bar

Provincial company: It was worked up in the capital reparation of this

COMMUNAL: An execution of 9,3 shows April's closing for a 2,6 % of Cump. The other ones maintenance they are in Preparación's Plan according to offered explanation communal.

CULTURE: An execution of 133.0mp showed April's closing for a 8,7 % of Cump the Vocational School and Profesional of art, The Firedog and Alley of Traditions have received materials of balance of work.

MUNICIPAL COMMERCE COMPANY. He does not show execution in anyone of his works according to chronogram of 6 planned works. They expose that these were not the planned for the year for what the fact that they are in phase of preparation so that he does not have in his hands the materials and not yet they count with the letter limit alleges itself stop the same.

Municipal company of gastronomy: In the event of some works like The Restaurant the PIUS PIUS the 8/5/2020 to begin 11/5/2020 to it on Monday signs the contract itself on Friday and must finalize the July 26, 2020, The EFF the YUMURI begins its execution to depart from 11/5/2020 the Monday why he had not enough 2t of cement for that had stopped his execution, and The Point Of Sale the 20/5/2020 to the July 26, 2020 begins The Chiquirín

Deport : Of a total of 10 works planned for the year the municipality has a plan of economy for the year an execution of 276 presented 2020 of 1479,1 with a total of 10 works, to the closing of April for a 18 % of Cump, granted that the TOWER had an error to the hour to offer the piece of information of MTTO.A THE STUDENT RESIDENCE 1 EIDE that ere of a 58,1 and the piece of information exposed in the closing was of 580,0:

MTTO.CONST. The Aurelio Puts Salt In Atheneum of Fencing Yanet Killings: It was worked up in the job of the cover

MTTO.A THE STUDENT RESIDENCE TOWER 1 EIDE: It was worked up at the student residence

Gym of Gymnastics: It is worked up at the construction of the cover

Education: The municipality has a plan of economy for the year 1161,6 mp's execution presented 2020 of 5137,9 Mp in a total of 27 works, to the closing of April for a 22.6 % of Cump. Once an error of information for part of provincial education was given the EP the real debtor whose property is attached yielded July 26 himself last month with a bigger execution given than what he was, of 52.1 he went from 15,9.

Food: The municipality has a plan of economy for the year an execution of 341,0 presented 2020 of 270,8 with a total of 6 works, to the closing of April for a 125,9 % of Cump. This on fulfillment gives itself due to the envelope execution of the Candy Shop the Dobocho.

In these moments The Defense in the set-up of the roof of the right-hand area is worked at the bakery and concrete canal was made to him. The Candy Shop the Dobocho already finished and the bakery Combined of Yumurí the cundo will begin itself finish off the maintenances of The Defense's bakery.

HEALTH: The municipality has a plan of economy for the year 2020 of 3960.2con a total of 29 works, to the closing of April presented an execution of 569,0 for a 14,4 % of Cump. It was worked up in following aspects:

Faustino Pérez: It was worked up in the exterior of the living room of companion, in the job of sidewalks and job of benches for rest. It is worked up in the guardhouse in the job of false roofs, job of marble in walls, job of lights and re-healthy of walls, job of carpentry, job of the system of medicinal gases, slope the electric conclusion, the job of floors, application of epoxy paint, this objective of work counts for delay of hydraulic, sanitary, electric components no existing the supply of resources.

Hospital Joseph López Tabranes: It was worked up specifically in in the provincial center of genetics on hold for the conclusion of the one belonging to electric projects to guarantee the CITMA's perisología, besides hydraulic and sanitary preparation in the bathing of the living room they right now find J pending for resources in works, as well as the new bench of artificial milk, within constructive stock he finds plating of walls, hydraulic reparation, job of carpentry and electric reparation.

UPR Salud 5: Himself continuous in the modification of the overhead white-collar worker in the re-healthy and interior paint and exterior as well as the change of carpentry outside To Conform Salud's new Direction Provincial.

CPHE: It is worked up in the change of the carpentry of the inside of of laboratories the same way that he plate of walls, coating of plateau and reinforcement structural and electric reparation for the company CEDAI

Repair shop of Calzado (Prov gives medicine perteneciente to Electro.): The inside of the workshop where divisions for attention accomplish to the patient trial area, enlargement of the waiting area, hydraulic improvement of bathing and relation electricity gets modified .

I put Psicopedagógico in the center: In the first stage in the transformations of cubicles for patients and Sancof has total success with the CNA he has executed the change of carpentry, electric reparation, hydraulics and sanitary, interior paint, plating of walls and polishing of floor, these stock become of continuity for second stage, the area of dining room, central lobby recovers itself, and once the recuperation of the gym was foreseen wooden delivery's this slope

Poly-clinical Milanés: It is worked up in the conclusion of the third stage with the delivery of laboratories, sterile main station, aerial of consultations, RX's service, standing out the plating of plateaus and walls, hydraulic reparation, sanitary, job of false roofs

CUPET: For the year 2020 scheduled maintenance the contractivo is of 104.2mp total their coin; In maintenance to edificaciones 74.0mp and in fenced-in maintenance perimetral 30.2mp to the closing of April principal realized activities were :

Maintenance to edificaciones: I weigh 500 of a plan of 18 thousand himself I execute 11mil I weigh 500 in MT for 62,2 %'s fulfillment Being the principal realized stock in: Reparation of bathing, nets hidrosanitarias and pantry of the building and aerial, younger reparations of paint and civilian, excavation of the system of water of nutrition to tank of the base of raw and supplies and several works of carpentry

Fenced-in Maintenance Perimetral: Executed him 700 weights of 7 thousand 500 in planned MT, for 9,3 %'s fulfillment, continuous affected for the lack of resources, the arid but have accomplished him I work at the area of the dock of reappearance Buoy

The execution of the total plan of maintenances in the month of April is of one 11,7